

**PROPOSED WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**

**FIRE PROTECTION/EMS FUNDING**

**Financial Impact Analysis**

Public Meetings

January 14, 2021

February 8, 2021

March 1, 2021



# WOODBURN-NEW HAVEN FIRE & EMS TERRITORY

## FIRE PROTECTION/EMS FUNDING

### Financial Impact Analysis

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**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**

**FIRE PROTECTION/EMS FUNDING**

**Proposed Budget for 2022 Fire Protection and EMS**

<u>PERSONAL SERVICES</u>	<u>2022</u>
Salaries and Wages	
Fire Chief	1.00
Deputy Chief - EMS	1.00
District Chief 40 hr/w	1.00
District Chief 24/48 hr	3.00
Firefighter/Paramedic	15.00
Firefighter/EMT	12.00
Firefighter/EMT 40 hr/w	2.00
Firefighter/Paramedic 40 hr/w	2.00
Fire/EMS Administrative Asst	1.00
Total	<u>38.00</u>

<u>PERSONAL SERVICES</u>	<u>2022</u>
Salaries and Wages	\$ 2,702,680
Employee Benefits	1,276,472
Other Personal Services	109,900

<u>SUPPLIES</u>	
Office Supplies	\$ 9,000
Operating Supplies	168,000
Repair and Maintenance	24,000
Other Supplies	800

<u>OTHER SERVICES AND CHARGES</u>	
Insurance	\$ 180,000
Utilities	117,000
Other Services and Charges	232,170
Total	<u>\$ 4,820,022</u>

**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**  
**FIRE PROTECTION/EMS FUNDING**

**Assessed Valuation for Fire Protection and EMS - 2019 through 2024**

	<b>Actual</b>					
	Pay 2019	Pay 2020	Pay 2021	Pay 2022	Pay 2023	Pay 2024
New Haven	\$ 525,896,870	\$ 573,815,374	\$ 651,832,942	\$ 651,832,942	\$ 651,832,942	\$ 651,832,942
Woodburn	34,186,463	38,116,585	41,052,789	41,052,789	41,052,789	41,052,789
Adams Township	94,912,846	95,820,682	92,345,199	92,345,199	92,345,199	92,345,199
Jefferson	122,493,437	122,513,450	118,062,709	118,062,709	118,062,709	118,062,709
Maumee (1)	69,103,442	72,998,343	69,982,445	69,982,445	69,982,445	69,982,445
Milan	242,377,441	257,000,595	285,661,694	285,661,694	285,661,694	285,661,694
<b>Total</b>	<b><u>\$1,088,970,499</u></b>	<b><u>\$1,160,265,029</u></b>	<b><u>\$1,258,937,778</u></b>	<b><u>\$1,258,937,778</u></b>	<b><u>\$1,258,937,778</u></b>	<b><u>\$1,258,937,778</u></b>
Percentage Increase		<u>6.55%</u>	<u>8.50%</u>	<u>0.00%</u>	<u>0.00%</u>	<u>0.00%</u>

**NOTES**

**Assessed value is based on the Allen County certified assessed value.**

**Pay 2021 assessed valuation and thereafter is assumed to remain constant.**

**No changes in assessed value to isolate impact of Fire Territory.**

**(1) The City of Woodburn's assessed value has been removed from Maumee Township's assessed value.**

**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**  
**FIRE PROTECTION/EMS FUNDING**

**Tax Rates for Fire Protection and EMS - 2019 through 2021**

	<b>Actual</b>		
	<u>Pay 2019</u>	<u>Pay 2020</u>	<u>Pay 2021</u>
New Haven (5)	0.4360	\$ 0.4475	\$ 0.4188
Woodburn (4)	0.0537	0.0523	0.0539
Adams Township (3)	0.3068	0.2525	0.2619
Jefferson (2)	0.0895	0.0923	0.0990
Maumee (1)	0.0537	0.0523	0.0539
Milan (1)	0.0359	0.0355	0.0344

**(1) Does not include fire debt tax rate**

**(2) Includes EMS tax rate**

**(3) Includes EMS tax rate; Cumulative Fire was removed in 2020.**

**(4) Woodburn does not have a separate fire rate. Woodburn taxpayers pay the Maumee Fire Rate.**

**(5) Calculated on Page 4 (no actual Fire Tax Rate)**

**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**

**FIRE PROTECTION/EMS FUNDING**

**Estimated Tax Rates for Fire Protection and EMS - City of New Haven**

	Actual Pay 2019	Budgeted Pay 2020	Budgeted Pay 2021
Total Fire Protection & EMS Operating Budget	\$ 2,617,544	\$ 2,876,740	\$ 3,012,897
Less: EMS Fees and Miscellaneous Revenue	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
Total Levy	<u>\$ 2,117,544</u>	<u>\$ 2,376,740</u>	<u>\$ 2,512,897</u>
Estimated New Haven Tax Rate <b>(1)</b>	<u>\$ 0.4360</u>	<u>\$ 0.4475</u>	<u>\$ 0.4188</u>

**(1) Includes Cumulative Fire rate and estimated tax rate for Fire and EMS; does not include fire station debt rate**

## WOODBURN-NEW HAVEN FIRE & EMS TERRITORY

### Calculation of Estimated Fire Territory Tax Rate

<u>Proposed Fire Territory Operating Fund</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Estimated Budget	\$ 4,820,022	\$ 4,964,623	\$ 5,113,561
15% Cash Reserve (1)	723,003		
Subtotal	<u>\$ 5,543,025</u>	<u>\$ 4,964,623</u>	<u>\$ 5,113,561</u>
Less:			
Miscellaneous Revenue (2)	\$ 350,000	\$ 310,000	\$ 310,000
COIT			
CEDIT			
Ambulance Fees	500,000	500,000	650,000
Estimated Levy	4,693,025	4,154,623	4,153,561
Divide by: Total Proposed District NAV (4)	<u>1,258,937,778</u>	<u>1,258,937,778</u>	<u>1,258,937,778</u>
Subtotal	<u>\$ 0.0037</u>	<u>\$ 0.0033</u>	<u>\$ 0.0033</u>
Times: 100	<u>100</u>	<u>100</u>	<u>100</u>
Estimated Fire Territory Operating Fund Tax Rate	<u>\$ 0.3728</u>	<u>\$ 0.3300</u>	<u>\$ 0.3299</u>
<b><u>Fire Territory Debt Service Fund (5)</u></b>			
Estimated Budget	\$ -	\$ -	\$ -
Less:			
Miscellaneous Revenue (2)			
Estimated Levy	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Divide by: Total Proposed District NAV (4)	<u>1,258,937,778</u>	<u>1,258,937,778</u>	<u>1,258,937,778</u>
Subtotal	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Times: 100	<u>100</u>	<u>100</u>	<u>100</u>
Estimated Fire Territory Debt Service Fund Tax Rate	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b><u>Proposed Fire Territory Equipment Replacement Fund</u></b>			
Estimated Budget	\$ 452,000	\$ 452,000	\$ 452,000
Less:			
Miscellaneous Revenue (2)	32,821	32,821	32,821
Estimated Levy	<u>\$ 419,179</u>	<u>\$ 419,179</u>	<u>\$ 419,179</u>
Divide by: Total Proposed District NAV (4)	<u>1,258,937,778</u>	<u>1,258,937,778</u>	<u>1,258,937,778</u>
Subtotal	<u>\$ 0.0003</u>	<u>\$ 0.0003</u>	<u>\$ 0.0003</u>
Times: 100	<u>100</u>	<u>100</u>	<u>100</u>
Estimated Equipment Replacement Fund Tax Rate	<u>\$ 0.0333</u>	<u>\$ 0.0333</u>	<u>\$ 0.0333</u>
<b>Total Estimated Fire Territory Tax Rate</b>	<b><u>\$ 0.4061</u></b>	<b><u>\$ 0.3633</u></b>	<b><u>\$ 0.3632</u></b>

(1) Reserve percentage based on management's estimate, raised in Year 1 only (Very important)

(2) Includes Auto Excise, FIT and CVET estimated at 7.5% of levy

(3) District's net assessed value based on Pay 2021 assessed value

(4) Estimated Equipment Replacement Fund levy based on maximum statutory rate of \$.0333

(5) No debt is expected at this time.

**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**

**Estimated Fire Territory Tax Rate by Taxing District - Year 1**

	<b>Adams (039)</b>	<b>Adams PTC (040)</b>	<b>New Haven Adams (041)</b>	<b>New Haven Jefferson (046)</b>	<b>New Haven Jefferson (047)</b>	<b>Maumee (052)</b>	<b>Woodburn (053)</b>	<b>Milan (054)</b>	<b>New Haven St. Joseph (085)</b>
Certified 2021 District Tax Rate	\$ 2.0108	\$ 2.0703	\$ 2.8539	\$ 1.6462	\$ 2.8209	\$ 1.6490	\$ 2.2307	\$ 1.6170	\$ 2.9234
Less Current Fire Rates	(0.2619)	(0.2619)	(0.4188)	(0.0990)	(0.4188)	(0.0539)	(0.0539)	(0.0344)	(0.4188)
Plus Proposed Fire Territory	0.4061	0.4061	0.4061	0.4061	0.4061	0.4061	0.4061	0.4061	0.4061
Estimated District Tax Rate - Year 1	<u>\$ 2.1550</u>	<u>\$ 2.2145</u>	<u>\$ 2.8412</u>	<u>\$ 1.9533</u>	<u>\$ 2.8082</u>	<u>\$ 2.0012</u>	<u>\$ 2.5829</u>	<u>\$ 1.9887</u>	<u>\$ 2.9107</u>
Estimated Percentage Change	<u>7.17%</u>	<u>6.96%</u>	<u>-0.45%</u>	<u>18.65%</u>	<u>-0.45%</u>	<u>21.36%</u>	<u>15.79%</u>	<u>22.99%</u>	<u>-0.44%</u>



**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**

**Estimated Fire Territory Tax Rate by Taxing District - Year 2**

	<u>Adams (039)</u>	<u>Adams PTC (040)</u>	<u>New Haven Adams (041)</u>	<u>New Haven Jefferson (046)</u>	<u>New Haven Jefferson (047)</u>	<u>Maumee (052)</u>	<u>Woodburn (053)</u>	<u>Milan (054)</u>	<u>New Haven St. Joseph (085)</u>
Estimated Year 1 District Tax Rate	\$ 2.1550	\$ 2.2145	\$ 2.8412	\$ 1.9533	\$ 2.8082	\$ 2.0012	\$ 2.5829	\$ 1.9887	\$ 2.9107
Plus Change in Proposed Fire Territory	(0.0428)	(0.0428)	(0.0428)	(0.0428)	(0.0428)	(0.0428)	(0.0428)	(0.0428)	(0.0428)
Estimated District Tax Rate - Year 2	<u>\$ 2.1122</u>	<u>\$ 2.1717</u>	<u>\$ 2.7984</u>	<u>\$ 1.9105</u>	<u>\$ 2.7654</u>	<u>\$ 1.9584</u>	<u>\$ 2.5401</u>	<u>\$ 1.9459</u>	<u>\$ 2.8679</u>
Estimated Percentage Change	<u>-1.98%</u>	<u>-1.93%</u>	<u>-1.51%</u>	<u>-2.19%</u>	<u>-1.52%</u>	<u>-2.14%</u>	<u>-1.66%</u>	<u>-2.15%</u>	<u>-1.47%</u>

**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**

**Estimated Fire Territory Tax Rate By Taxing District - Year 3**

	<u>Adams (039)</u>	<u>Adams PTC (040)</u>	<u>New Haven Adams (041)</u>	<u>Jefferson (046)</u>	<u>New Haven Jefferson (047)</u>	<u>Maumee (052)</u>	<u>Woodburn (053)</u>	<u>Milan (054)</u>	<u>New Haven St. Joseph (085)</u>
Estimated Year 2 District Tax Rate	\$ 2.1122	\$ 2.1717	\$ 2.7984	\$ 1.9105	\$ 2.7654	\$ 1.9584	\$ 2.5401	\$ 1.9459	\$ 2.8679
Plus Change in Proposed Fire Territory	<u>(0.0001)</u>	<u>(0.0001)</u>	<u>(0.0001)</u>	<u>(0.0001)</u>	<u>(0.0001)</u>	<u>(0.0001)</u>	<u>(0.0001)</u>	<u>(0.0001)</u>	<u>(0.0001)</u>
Estimated District Tax Rate - Year 3	<u>\$ 2.1121</u>	<u>\$ 2.1716</u>	<u>\$ 2.7983</u>	<u>\$ 1.9104</u>	<u>\$ 2.7653</u>	<u>\$ 1.9583</u>	<u>\$ 2.5400</u>	<u>\$ 1.9458</u>	<u>\$ 2.8678</u>
Estimated Percentage Change	<u>0.00%</u>	<u>0.00%</u>	<u>0.00%</u>	<u>0.00%</u>	<u>0.00%</u>	<u>0.00%</u>	<u>0.00%</u>	<u>0.00%</u>	<u>0.00%</u>

**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**

**Estimated Current Property Types/Values Hitting the Circuit Breaker**

	<b>Tax Cap</b>	<b>Adams Adams (039)</b>	<b>Adams PTC (040)</b>	<b>New Haven Adams (041)</b>	<b>New Haven Jefferson (046)</b>	<b>New Haven Jefferson (047)</b>	<b>Maumee (052)</b>	<b>Woodburn (053)</b>	<b>Milan (054)</b>	<b>New Haven St. Joseph (085)</b>
Certified 2021 District Tax Rate		\$ 2.0108	\$ 2.0703	\$ 2.8539	\$ 1.6462	\$ 2.8209	\$ 1.6490	\$ 2.2307	\$ 1.6170	\$ 2.9234
Residential Homestead	1%	\$ 212,000	\$ 194,000	\$ 108,000	\$ 680,000	\$ 110,000	\$ 675,000	\$ 160,000	\$ 735,000	\$ 105,000
Residential Rental and Agricultural	2%	All	All	All	None	All	None	All	None	All
All Other Property	3%	None	None	None	None	None	None	None	None	None

# DLGF Gateway Tax Bill Calculator

- To calculate your current tax bill, go to:  
<https://gateway.ifionline.org/CalculatorsDLGF/TaxCalculator.aspx>
- Select County and Tax District
- Enter assessed value of home and property type
- Select deductions, if applicable
- Click “Estimate this Bill”

## **APPENDIX A**

### **Estimated Property Tax Impact**

### **Residential Homestead Property**

**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**

**Estimated Adams Township (039) Residential Homestead Property Tax Impact\***

<u>Gross Assessed Value</u>	<u>Current Tax Liability (2021)</u>	<u>Estimated with Fire Territory</u>	<u>Total \$ Change</u>	<u>Estimated Change per Month</u>	<u>% Change</u>
\$ 50,000	\$ 201.08	\$ 215.50	\$ 14.42	\$ 1.20	7.17%
100,000	658.54	705.75	47.22	3.93	7.17%
150,000	1,312.05	1,406.12	94.07	7.84	7.17%
200,000	1,965.56	2,000.00	34.44	2.87	1.75%
250,000	2,500.00	2,500.00	-	-	0.00%
300,000	3,000.00	3,000.00	-	-	0.00%
500,000	5,000.00	5,000.00	-	-	0.00%

**\*Owner occupied and up to one acre of land**

**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**

**Estimated Adams PTC (040) Residential Homestead Property Tax Impact\***

<u>Gross Assessed Value</u>	<u>Current Tax Liability (2021)</u>	<u>Estimated with Fire Territory</u>	<u>Total \$ Change</u>	<u>Estimated Change per Month</u>	<u>% Change</u>
\$ 50,000	\$ 207.03	\$ 221.45	\$ 14.42	\$ 1.20	6.96%
100,000	678.02	725.24	47.22	3.93	6.96%
150,000	1,350.87	1,444.94	94.07	7.84	6.96%
200,000	2,000.00	2,000.00	-	-	0.00%
250,000	2,500.00	2,500.00	-	-	0.00%
300,000	3,000.00	3,000.00	-	-	0.00%
500,000	5,000.00	5,000.00	-	-	0.00%

**\*Owner occupied and up to one acre of land**

**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**

**Estimated New Haven-Adams Township (041) Residential Homestead Property Tax Impact\***

<u>Gross Assessed Value</u>	<u>Current Tax Liability (2021)</u>	<u>Estimated with Fire Territory</u>	<u>Total \$ Change</u>	<u>Estimated Change per Month</u>	<u>% Change</u>
\$ 50,000	\$ 285.39	\$ 284.12	\$ (1.27)	\$ (0.11)	-0.45%
100,000	934.65	930.48	(4.17)	(0.35)	-0.45%
150,000	1,500.00	1,500.00	-	-	0.00%
200,000	2,000.00	2,000.00	-	-	0.00%
250,000	2,500.00	2,500.00	-	-	0.00%
300,000	3,000.00	3,000.00	-	-	0.00%
500,000	5,000.00	5,000.00	-	-	0.00%

**\*Owner occupied and up to one acre of land**



**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**

**Estimated Jefferson Township (046) Residential Homestead Property Tax Impact\***

<u>Gross Assessed Value</u>	<u>Current Tax Liability (2021)</u>	<u>Estimated with Fire Territory</u>	<u>Total \$ Change</u>	<u>Estimated Change per Month</u>	<u>% Change</u>
\$ 50,000	\$ 164.62	\$ 195.33	\$ 30.71	\$ 2.56	18.65%
100,000	539.13	639.70	100.57	8.38	18.65%
150,000	1,074.15	1,274.51	200.37	16.70	18.65%
200,000	1,609.16	1,909.32	300.16	25.01	18.65%
250,000	2,144.18	2,500.00	355.82	29.65	16.59%
300,000	2,679.19	3,000.00	320.81	26.73	11.97%
500,000	4,819.25	5,000.00	180.75	15.06	3.75%

**\*Owner occupied and up to one acre of land**

**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**

**Estimated New Haven-Jefferson Township (047) Residential Homestead Property Tax Impact\***

<u>Gross Assessed Value</u>	<u>Current Tax Liability (2021)</u>	<u>Estimated with Fire Territory</u>	<u>Total \$ Change</u>	<u>Estimated Change per Month</u>	<u>% Change</u>
\$ 50,000	\$ 282.09	\$ 280.82	\$ (1.27)	\$ (0.11)	-0.45%
100,000	923.84	919.67	(4.17)	(0.35)	-0.45%
150,000	1,500.00	1,500.00	-	-	0.00%
200,000	2,000.00	2,000.00	-	-	0.00%
250,000	2,500.00	2,500.00	-	-	0.00%
300,000	3,000.00	3,000.00	-	-	0.00%
500,000	5,000.00	5,000.00	-	-	0.00%

**\*Owner occupied and up to one acre of land**

**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**

**Estimated Maumee Township (052) Residential Homestead Property Tax Impact\***

<u>Gross Assessed Value</u>	<u>Current Tax Liability (2021)</u>	<u>Estimated with Fire Territory</u>	<u>Total \$ Change</u>	<u>Estimated Change per Month</u>	<u>% Change</u>
\$ 50,000	\$ 164.90	\$ 200.12	\$ 35.22	\$ 2.93	21.36%
100,000	540.05	655.38	115.34	9.61	21.36%
150,000	1,075.97	1,305.77	229.79	19.15	21.36%
200,000	1,611.90	1,956.15	344.25	28.69	21.36%
250,000	2,147.82	2,500.00	352.18	29.35	16.40%
300,000	2,683.75	3,000.00	316.25	26.35	11.78%
500,000	4,827.45	5,000.00	172.55	14.38	3.57%

**\*Owner occupied and up to one acre of land**

**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**

**Estimated Woodburn (053) Residential Homestead Property Tax Impact\***

<u>Gross Assessed Value</u>	<u>Current Tax Liability (2021)</u>	<u>Estimated with Fire Territory</u>	<u>Total \$ Change</u>	<u>Estimated Change per Month</u>	<u>% Change</u>
\$ 50,000	\$ 223.07	\$ 258.29	\$ 35.22	\$ 2.93	15.79%
100,000	730.55	845.89	115.34	9.61	15.79%
150,000	1,455.53	1,685.32	229.79	19.15	15.79%
200,000	2,000.00	2,000.00	-	-	0.00%
250,000	2,500.00	2,500.00	-	-	0.00%
300,000	3,000.00	3,000.00	-	-	0.00%
500,000	5,000.00	5,000.00	-	-	0.00%

\*Owner occupied and up to one acre of land

**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**

**Estimated Milan Township (054) Residential Homestead Property Tax Impact\***

<u>Gross Assessed Value</u>	<u>Current Tax Liability (2021)</u>	<u>Estimated with Fire Territory</u>	<u>Total \$ Change</u>	<u>Estimated Change per Month</u>	<u>% Change</u>
\$ 50,000	\$ 161.70	\$ 198.87	\$ 37.17	\$ 3.10	22.99%
100,000	529.57	651.29	121.72	10.14	22.99%
150,000	1,055.09	1,297.61	242.52	20.21	22.99%
200,000	1,580.62	1,943.93	363.31	30.28	22.99%
250,000	2,106.14	2,500.00	393.86	32.82	18.70%
300,000	2,631.67	3,000.00	368.33	30.69	14.00%
500,000	4,733.77	5,000.00	266.23	22.19	5.62%

**\*Owner occupied and up to one acre of land**

**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**

**Estimated New Haven-St. Joseph Township (085) Residential Homestead Property Tax Impact\***

<u>Gross Assessed Value</u>	<u>Current Tax Liability (2021)</u>	<u>Estimated with Fire Territory</u>	<u>Total \$ Change</u>	<u>Estimated Change per Month</u>	<u>% Change</u>
\$ 50,000	\$ 282.09	\$ 280.82	\$ (1.27)	\$ (0.11)	-0.45%
100,000	923.84	919.67	(4.17)	(0.35)	-0.45%
150,000	1,500.00	1,500.00	-	-	0.00%
200,000	2,000.00	2,000.00	-	-	0.00%
250,000	2,500.00	2,500.00	-	-	0.00%
300,000	3,000.00	3,000.00	-	-	0.00%
500,000	5,000.00	5,000.00	-	-	0.00%

**\*Owner occupied and up to one acre of land**

## **APPENDIX B**

### **Estimated Property Tax Impact**

#### **Farm Land and Non-Homestead Residential Property**

**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**

**Estimated Adams Township (039) Farm Land and Non-Homestead Residential Property Tax Impact**

<u>Gross Assessed Value</u>	<u>Current Tax Liability (2021)</u>	<u>Estimated with Fire Territory</u>	<u>\$ Change</u>	<u>Estimated Change per Month</u>	<u>% Change</u>
\$ 50,000	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	0.00%
100,000	2,000.00	2,000.00	-	-	0.00%
150,000	3,000.00	3,000.00	-	-	0.00%
200,000	4,000.00	4,000.00	-	-	0.00%
250,000	5,000.00	5,000.00	-	-	0.00%
500,000	10,000.00	10,000.00	-	-	0.00%
1,000,000	20,000.00	20,000.00	-	-	0.00%



**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**

**Estimated Adams PTC (040) Farm Land and Non-Homestead Residential Property Tax Impact**

<u>Gross Assessed Value</u>	<u>Current Tax Liability (2021)</u>	<u>Estimated with Fire Territory</u>	<u>\$ Change</u>	<u>Estimated Change per Month</u>	<u>% Change</u>
\$ 50,000	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	0.00%
100,000	2,000.00	2,000.00	-	-	0.00%
150,000	3,000.00	3,000.00	-	-	0.00%
200,000	4,000.00	4,000.00	-	-	0.00%
250,000	5,000.00	5,000.00	-	-	0.00%
500,000	10,000.00	10,000.00	-	-	0.00%
1,000,000	20,000.00	20,000.00	-	-	0.00%

**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**

**Estimated New Haven-Adams Township (041) Farm Land and Non-Homestead Residential Property Tax Impact**

<u>Gross Assessed Value</u>	<u>Current Tax Liability (2021)</u>	<u>Estimated with Fire Territory</u>	<u>\$ Change</u>	<u>Estimated Change per Month</u>	<u>% Change</u>
\$ 50,000	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	0.00%
100,000	2,000.00	2,000.00	-	-	0.00%
150,000	3,000.00	3,000.00	-	-	0.00%
200,000	4,000.00	4,000.00	-	-	0.00%
250,000	5,000.00	5,000.00	-	-	0.00%
500,000	10,000.00	10,000.00	-	-	0.00%
1,000,000	20,000.00	20,000.00	-	-	0.00%

**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**

**Estimated Jefferson Township (046) Farm Land and Non-Homestead Residential Property Tax Impact**

<u>Gross Assessed Value</u>	<u>Current Tax Liability (2021)</u>	<u>Estimated with Fire Territory</u>	<u>\$ Change</u>	<u>Estimated Change per Month</u>	<u>% Change</u>
\$ 50,000	\$ 823.10	\$ 976.64	\$ 153.54	\$ 12.79	18.65%
100,000	1,646.20	1,953.27	307.07	25.59	18.65%
150,000	2,469.30	2,929.91	460.61	38.38	18.65%
200,000	3,292.40	3,906.55	614.15	51.18	18.65%
250,000	4,115.50	4,883.18	767.68	63.97	18.65%
500,000	8,231.00	9,766.36	1,535.36	127.95	18.65%
1,000,000	16,462.00	19,532.73	3,070.73	255.89	18.65%

**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**

**Estimated New Haven-Jefferson Township (047) Farm Land and Non-Homestead Residential Property Tax Impact**

<u>Gross Assessed Value</u>	<u>Current Tax Liability (2021)</u>	<u>Estimated with Fire Territory</u>	<u>\$ Change</u>	<u>Estimated Change per Month</u>	<u>% Change</u>
\$ 50,000	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	0.00%
100,000	2,000.00	2,000.00	-	-	0.00%
150,000	3,000.00	3,000.00	-	-	0.00%
200,000	4,000.00	4,000.00	-	-	0.00%
250,000	5,000.00	5,000.00	-	-	0.00%
500,000	10,000.00	10,000.00	-	-	0.00%
1,000,000	20,000.00	20,000.00	-	-	0.00%

**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**

**Estimated Maumee Township (052) Farm Land and Non-Homestead Residential Property Tax Impact**

<u>Gross Assessed Value</u>	<u>Current Tax Liability (2021)</u>	<u>Estimated with Fire Territory</u>	<u>\$ Change</u>	<u>Estimated Change per Month</u>	<u>% Change</u>
\$ 50,000	\$ 824.50	\$ 1,000.00	\$ 175.50	\$ 14.63	21.29%
100,000	1,649.00	2,000.00	351.00	29.25	21.29%
150,000	2,473.50	3,000.00	526.50	43.88	21.29%
200,000	3,298.00	4,000.00	702.00	58.50	21.29%
250,000	4,122.50	5,000.00	877.50	73.13	21.29%
500,000	8,245.00	10,000.00	1,755.00	146.25	21.29%
1,000,000	16,490.00	20,000.00	3,510.00	292.50	21.29%

**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**

**Estimated Woodburn (053) Farm Land and Non-Homestead Residential Property Tax Impact**

<u>Gross Assessed Value</u>	<u>Current Tax Liability (2021)</u>	<u>Estimated with Fire Territory</u>	<u>\$ Change</u>	<u>Estimated Change per Month</u>	<u>% Change</u>
\$ 50,000	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	0.00%
100,000	2,000.00	2,000.00	-	-	0.00%
150,000	3,000.00	3,000.00	-	-	0.00%
200,000	4,000.00	4,000.00	-	-	0.00%
250,000	5,000.00	5,000.00	-	-	0.00%
500,000	10,000.00	10,000.00	-	-	0.00%
1,000,000	20,000.00	20,000.00	-	-	0.00%

**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**

**Estimated Milan Township (054) Farm Land and Non-Homestead Residential Property Tax Impact**

<b>Gross Assessed Value</b>	<b>Current Tax Liability (2021)</b>	<b>Estimated with Fire Territory</b>	<b>\$ Change</b>	<b>Estimated Change per Month</b>	<b>% Change</b>
\$ 50,000	\$ 808.50	\$ 994.34	\$ 185.84	\$ 15.49	22.99%
100,000	1,617.00	1,988.67	371.67	30.97	22.99%
150,000	2,425.50	2,983.01	557.51	46.46	22.99%
200,000	3,234.00	3,977.35	743.35	61.95	22.99%
250,000	4,042.50	4,971.68	929.18	77.43	22.99%
500,000	8,085.00	9,943.36	1,858.36	154.86	22.99%
1,000,000	16,170.00	19,886.73	3,716.73	309.73	22.99%

**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**

**Estimated New Haven-St. Joseph Township (085) Farm Land and Non-Homestead Residential Property Tax Impact**

<u>Gross Assessed Value</u>	<u>Current Tax Liability (2021)</u>	<u>Estimated with Fire Territory</u>	<u>\$ Change</u>	<u>Estimated Change per Month</u>	<u>% Change</u>
\$ 50,000	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	0.00%
100,000	2,000.00	2,000.00	-	-	0.00%
150,000	3,000.00	3,000.00	-	-	0.00%
200,000	4,000.00	4,000.00	-	-	0.00%
250,000	5,000.00	5,000.00	-	-	0.00%
500,000	10,000.00	10,000.00	-	-	0.00%
1,000,000	20,000.00	20,000.00	-	-	0.00%



## **APPENDIX C**

### **Estimated Property Tax Impact**

#### **Commercial and All Other Property**

**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**

**Estimated Adams Township (039) Commercial and All Other Property Tax Impact**

<b>Gross Assessed Value</b>	<b>Current Tax Liability (2021)</b>	<b>Estimated with Fire Territory</b>	<b>\$ Change</b>	<b>Estimated Change per Month</b>	<b>% Change</b>
\$ 50,000	\$ 1,005.40	\$ 1,077.49	\$ 72.09	\$ 6.01	7.17%
100,000	2,010.80	2,154.97	144.17	12.01	7.17%
150,000	3,016.20	3,232.46	216.26	18.02	7.17%
200,000	4,021.60	4,309.95	288.35	24.03	7.17%
250,000	5,027.00	5,387.43	360.43	30.04	7.17%
500,000	10,054.00	10,774.86	720.86	60.07	7.17%
1,000,000	20,108.00	21,549.73	1,441.73	120.14	7.17%

**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**

**Estimated Adams PTC (040) Commercial and All Other Property Tax Impact**

<u>Gross Assessed Value</u>	<u>Current Tax Liability (2021)</u>	<u>Estimated with Fire Territory</u>	<u>\$ Change</u>	<u>Estimated Change per Month</u>	<u>% Change</u>
\$ 50,000	\$ 1,035.15	\$ 1,107.24	\$ 72.09	\$ 6.01	6.96%
100,000	2,070.30	2,214.47	144.17	12.01	6.96%
150,000	3,105.45	3,321.71	216.26	18.02	6.96%
200,000	4,140.60	4,428.95	288.35	24.03	6.96%
250,000	5,175.75	5,536.18	360.43	30.04	6.96%
500,000	10,351.50	11,072.36	720.86	60.07	6.96%
1,000,000	20,703.00	22,144.73	1,441.73	120.14	6.96%

**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**

**Estimated New Haven-Adams Township (041) Commercial and All Other Property Tax Impact**

<u>Gross Assessed Value</u>	<u>Current Tax Liability (2021)</u>	<u>Estimated with Fire Territory</u>	<u>\$ Change</u>	<u>Estimated Change per Month</u>	<u>% Change</u>
\$ 50,000	\$ 1,426.95	\$ 1,420.58	\$ (6.37)	\$ (0.53)	-0.45%
100,000	2,853.90	2,841.16	(12.74)	(1.06)	-0.45%
150,000	4,280.85	4,261.74	(19.11)	(1.59)	-0.45%
200,000	5,707.80	5,682.32	(25.48)	(2.12)	-0.45%
250,000	7,134.75	7,102.90	(31.85)	(2.65)	-0.45%
500,000	14,269.50	14,205.80	(63.70)	(5.31)	-0.45%
1,000,000	28,539.00	28,411.60	(127.40)	(10.62)	-0.45%

**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**

**Estimated Jefferson Township (046) Commercial and All Other Property Tax Impact**

<u>Gross Assessed Value</u>	<u>Current Tax Liability (2021)</u>	<u>Estimated with Fire Territory</u>	<u>\$ Change</u>	<u>Estimated Change per Month</u>	<u>% Change</u>
\$ 50,000	\$ 823.10	\$ 976.64	\$ 153.54	\$ 12.79	18.65%
100,000	1,646.20	1,953.27	307.07	25.59	18.65%
150,000	2,469.30	2,929.91	460.61	38.38	18.65%
200,000	3,292.40	3,906.55	614.15	51.18	18.65%
250,000	4,115.50	4,883.18	767.68	63.97	18.65%
500,000	8,231.00	9,766.36	1,535.36	127.95	18.65%
1,000,000	16,462.00	19,532.73	3,070.73	255.89	18.65%

**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**

**Estimated New Haven-Jefferson Township (047) Commercial and All Other Property Tax Impact**

<b>Gross Assessed Value</b>	<b>Current Tax Liability (2021)</b>	<b>Estimated with Fire Territory</b>	<b>\$ Change</b>	<b>Estimated Change per Month</b>	<b>% Change</b>
\$ 50,000	\$ 1,410.45	\$ 1,404.08	\$ (6.37)	\$ (0.53)	-0.45%
100,000	2,820.90	2,808.16	(12.74)	(1.06)	-0.45%
150,000	4,231.35	4,212.24	(19.11)	(1.59)	-0.45%
200,000	5,641.80	5,616.32	(25.48)	(2.12)	-0.45%
250,000	7,052.25	7,020.40	(31.85)	(2.65)	-0.45%
500,000	14,104.50	14,040.80	(63.70)	(5.31)	-0.45%
1,000,000	28,209.00	28,081.60	(127.40)	(10.62)	-0.45%

**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**

**Estimated Maumee Township (052) Commercial and All Other Property Tax Impact**

<b>Gross Assessed Value</b>	<b>Current Tax Liability (2021)</b>	<b>Estimated with Fire Territory</b>	<b>\$ Change</b>	<b>Estimated Change per Month</b>	<b>% Change</b>
\$ 50,000	\$ 824.50	\$ 1,000.59	\$ 176.09	\$ 14.67	21.36%
100,000	1,649.00	2,001.17	352.17	29.35	21.36%
150,000	2,473.50	3,001.76	528.26	44.02	21.36%
200,000	3,298.00	4,002.35	704.35	58.70	21.36%
250,000	4,122.50	5,002.93	880.43	73.37	21.36%
500,000	8,245.00	10,005.86	1,760.86	146.74	21.36%
1,000,000	16,490.00	20,011.73	3,521.73	293.48	21.36%

**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**

**Estimated Woodburn (053) Commercial and All Other Property Tax Impact**

<u>Gross Assessed Value</u>	<u>Current Tax Liability (2021)</u>	<u>Estimated with Fire Territory</u>	<u>\$ Change</u>	<u>Estimated Change per Month</u>	<u>% Change</u>
\$ 50,000	\$ 1,115.35	\$ 1,291.44	\$ 176.09	\$ 14.67	15.79%
100,000	2,230.70	2,582.87	352.17	29.35	15.79%
150,000	3,346.05	3,874.31	528.26	44.02	15.79%
200,000	4,461.40	5,165.75	704.35	58.70	15.79%
250,000	5,576.75	6,457.18	880.43	73.37	15.79%
500,000	11,153.50	12,914.36	1,760.86	146.74	15.79%
1,000,000	22,307.00	25,828.73	3,521.73	293.48	15.79%



**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**

**Estimated Milan Township (054) Commercial and All Other Property Tax Impact**

<u>Gross Assessed Value</u>	<u>Current Tax Liability (2021)</u>	<u>Estimated with Fire Territory</u>	<u>\$ Change</u>	<u>Estimated Change per Month</u>	<u>% Change</u>
\$ 50,000	\$ 808.50	\$ 994.34	\$ 185.84	\$ 15.49	22.99%
100,000	1,617.00	1,988.67	371.67	30.97	22.99%
150,000	2,425.50	2,983.01	557.51	46.46	22.99%
200,000	3,234.00	3,977.35	743.35	61.95	22.99%
250,000	4,042.50	4,971.68	929.18	77.43	22.99%
500,000	8,085.00	9,943.36	1,858.36	154.86	22.99%
1,000,000	16,170.00	19,886.73	3,716.73	309.73	22.99%

**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**

**Estimated New Haven-St. Joseph Township (085) Commercial and All Other Property Tax Impact**

<u>Gross Assessed Value</u>	<u>Current Tax Liability (2021)</u>	<u>Estimated with Fire Territory</u>	<u>\$ Change</u>	<u>Estimated Change per Month</u>	<u>% Change</u>
\$ 50,000	\$ 1,461.70	\$ 1,455.33	\$ (6.37)	\$ (0.53)	-0.44%
100,000	2,923.40	2,910.66	(12.74)	(1.06)	-0.44%
150,000	4,385.10	4,365.99	(19.11)	(1.59)	-0.44%
200,000	5,846.80	5,821.32	(25.48)	(2.12)	-0.44%
250,000	7,308.50	7,276.65	(31.85)	(2.65)	-0.44%
500,000	14,617.00	14,553.30	(63.70)	(5.31)	-0.44%
1,000,000	29,234.00	29,106.60	(127.40)	(10.62)	-0.44%

## **APPENDIX D**

### **Estimated Local Income Tax (LIT) Impact**

**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**

**Calculation of Property Tax Levy Used for Allocation of LIT Distributions (Old COIT Only)**

	<u>Adams Township</u>	<u>City of New Haven</u>	<u>Jefferson Township</u>	<u>Maumee Township</u>	<u>City of Woodburn</u>	<u>Milan Township</u>	<u>Total</u>
Certified 2021 Property Tax Levy	\$ 717,806	\$ 8,265,401	\$ 151,227	\$ 130,799	\$ 238,804	\$ 245,365	\$ 9,749,402
% of Total 2021 Property Tax Levies	7.36%	84.78%	1.55%	1.34%	2.45%	2.52%	100.00%
Fire Territory Proposed 2022 Levy	\$ 5,112,204	\$ 5,112,204	\$ 5,112,204	\$ 5,112,204	\$ 5,112,204	\$ 5,112,204	\$ 30,673,223
Times % of Total 2021 Property Tax Levies	<u>7.36%</u>	<u>84.78%</u>	<u>1.55%</u>	<u>1.34%</u>	<u>2.45%</u>	<u>2.52%</u>	<u>100.00%</u>
Estimated Amount of Fire Territory Levy							
Allocated to Each Participating Unit	\$ 376,389	\$ 4,334,052	\$ 79,298	\$ 68,586	\$ 125,219	\$ 128,660	\$ 5,112,204
Estimated Levy Reduction Due to Fire Territory	<u>(241,852)</u>	<u>(2,512,897)</u>	<u>(116,882)</u>	<u>(59,848)</u>	<u>-</u>	<u>(98,268)</u>	<u>(3,029,747)</u>
Total Estimated Adjustments Due to FT	<u>\$ 134,537</u>	<u>\$ 1,821,155</u>	<u>\$ (37,584)</u>	<u>\$ 8,738</u>	<u>\$ 125,219</u>	<u>\$ 30,392</u>	<u>\$ 2,082,457</u>

**NOTE: The calculation above is based on IC 36-8-19-7.5. The calculation does not apply to LIT Public Safety or Economic Development LIT in Allen County.**

**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**

**FIRE PROTECTION/EMS FUNDING**

**Estimated Impact to LIT Certified Shares (Old COIT)**

Unit	2021 Certified	Estimated 2022	Estimated 2023	Estimated 2024
Allen County	\$ 19,123,779	\$ 19,123,779	\$ 19,011,570	\$ 19,077,164
Aboite Township	121,281	121,281	120,593	120,996
<b>Adams Township</b>	<b>111,682</b>	<b>111,682</b>	<b>132,614</b>	<b>118,648</b>
Cedar Creek Township	39,896	39,896	39,670	39,802
Eel River Township	8,798	8,798	8,748	8,777
Jackson Township	3,728	3,728	3,707	3,719
<b>Jefferson Township</b>	<b>23,888</b>	<b>23,888</b>	<b>23,888</b>	<b>21,372</b>
Lafayette Township	2,722	2,722	2,707	2,716
Lake Township	18,115	18,115	18,012	18,072
Madison Township	12,098	12,098	12,029	12,070
Marion Township	20,382	20,382	20,266	20,334
<b>Maumee Township</b>	<b>16,000</b>	<b>16,000</b>	<b>17,069</b>	<b>15,271</b>
<b>Milan Township</b>	<b>20,273</b>	<b>20,273</b>	<b>22,784</b>	<b>20,385</b>
Monroe Township	10,670	10,670	10,610	10,645
Perry Township	121,324	121,324	120,636	121,039
Pleasant Township	3,523	3,523	3,503	3,515
Scipio Township	2,485	2,485	2,471	2,479
Springfield Township	23,886	23,886	23,751	23,830
St. Joseph Township	134,772	134,772	134,008	134,456
Washington Township	78,169	78,169	77,726	77,985
Wayne Township	615,325	615,325	611,836	613,880
Fort Wayne Civil City	23,738,634	23,738,634	23,600,036	23,681,406
<b>New Haven Civil City</b>	<b>1,161,317</b>	<b>1,161,317</b>	<b>1,417,195</b>	<b>1,267,941</b>
<b>Woodburn Civil City</b>	<b>38,409</b>	<b>38,409</b>	<b>58,549</b>	<b>52,383</b>
Zanesville Civil Town	815	815	810	813
Grabill Civil Town	70,656	70,656	70,255	70,490
Huntertown Civil Town	96,154	96,154	95,609	95,928
Monroeville Civil Town	48,044	48,044	47,772	47,931
Leo-Cedarville Civil Town	93,186	93,186	92,658	92,967
Allen Co. Public Library	4,906,422	4,906,422	4,878,603	4,894,904
Fort Wayne Public Transportation	1,059,846	1,059,846	1,053,837	1,057,358
Fort Wayne-Allen Co. Airport Auth.	993,932	993,932	988,296	991,599
Southwest Allen County Fire	283,329	283,329	281,723	282,664
	<u>\$ 53,003,540</u>	<u>\$ 53,003,540</u>	<u>\$ 53,003,540</u>	<u>\$ 53,003,540</u>

**NOTE: No change in the total County distribution has been assumed for this analysis.**

**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**

**FIRE PROTECTION/EMS FUNDING**

**Estimated Impact to LIT Public Safety**

Unit	2021 Certified	Estimated 2022	Estimated 2023	Estimated 2024
Allen County	\$ 3,827,834	\$ 3,827,834	\$ 3,784,284	\$ 3,793,168
Fort Wayne Civil City	6,718,429	6,718,429	6,642,446	6,658,324
New Haven Civil City	360,877	360,877	481,365	456,408
Woodburn Civil City	10,873	10,873	10,754	10,778
Zanesville Civil Town	232	232	229	230
Grabill Civil Town	20,125	20,125	19,904	19,950
Huntertown Civil Town	15,925	15,925	15,750	15,786
Monroeville Civil Town	13,597	13,597	13,448	13,479
Leo-Cedarville Civil Town	26,412	26,412	26,123	26,182
	<u>\$ 10,994,304</u>	<u>\$ 10,994,304</u>	<u>\$ 10,994,304</u>	<u>\$ 10,994,304</u>

**NOTE: No change in the total County distribution has been assumed for this analysis.**

**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**

**FIRE PROTECTION/EMS FUNDING**

**Estimated Impact to LIT Economic Development**

Unit	2021 Certified	Estimated 2022	Estimated 2023	Estimated 2024
Allen County	\$ 11,955,897	\$ 11,955,897	\$ 11,955,897	\$ 11,955,897
Fort Wayne Civil City	41,602,365	41,602,365	41,602,365	41,602,365
New Haven Civil City	2,426,043	2,426,043	2,426,043	2,426,043
Woodburn Civil City	249,262	249,262	249,262	249,262
Zanesville Civil Town	20,827	20,827	20,827	20,827
Grabill Civil Town	172,680	172,680	172,680	172,680
Huntertown Civil Town	1,049,361	1,049,361	1,049,361	1,049,361
Monroeville Civil Town	202,526	202,526	202,526	202,526
Leo-Cedarville Civil Town	590,850	590,850	590,850	590,850
<b>Total</b>	<b>\$ 58,269,811</b>	<b>\$ 58,269,811</b>	<b>\$ 58,269,811</b>	<b>\$ 58,269,811</b>

**NOTE: LIT Economic Development distributions are based on the population in Allen County.  
No changes expected due to the Fire Territory.**

## **APPENDIX E**

### **Estimated Excise Tax Impact**



**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**

**FIRE PROTECTION/EMS FUNDING**

**Estimated Impact to Vehicle Excise Tax**

Unit	2021 Estimated	2022	2023	2024
Allen County	\$ 6,655,384	\$ 6,616,333	\$ 6,639,161	\$ 6,639,161
Aboite Township	76,920	76,484	76,740	76,740
<b>Adams Township</b>	<b>67,567</b>	<b>80,232</b>	<b>71,782</b>	<b>71,782</b>
Cedar Creek Township	24,504	24,365	24,446	24,446
Eel River Township	23	22	22	22
Jackson Township	1,242	1,235	1,239	1,239
<b>Jefferson Township</b>	<b>9,037</b>	<b>9,037</b>	<b>8,085</b>	<b>8,085</b>
Lafayette Township	1,523	1,514	1,519	1,519
Lake Township	9,493	9,439	9,471	9,471
Madison Township	10,412	10,353	10,388	10,388
Marion Township	11,953	11,885	11,925	11,925
<b>Maumee Township</b>	<b>12,704</b>	<b>13,553</b>	<b>12,126</b>	<b>12,126</b>
<b>Milan Township</b>	<b>13,364</b>	<b>15,020</b>	<b>13,438</b>	<b>13,438</b>
Monroe Township	4,770	4,743	4,758	4,758
Perry Township	113,939	113,293	113,672	113,672
Pleasant Township	3,894	3,872	3,885	3,885
Scipio Township	1,157	1,151	1,155	1,155
Springfield Township	10,490	10,430	10,465	10,465
St. Joseph Township	81,995	81,530	81,802	81,802
Washington Township	57,228	56,904	57,094	57,094
Wayne Township	367,427	365,344	366,565	366,565
Fort Wayne Civil City	10,029,566	9,971,008	10,005,387	10,005,387
<b>New Haven Civil City</b>	<b>672,860</b>	<b>837,456</b>	<b>739,779</b>	<b>739,779</b>
<b>Woodburn Civil City</b>	<b>32,408</b>	<b>49,401</b>	<b>44,199</b>	<b>44,199</b>
Zanesville Civil Town	800	796	798	798
Grabill Civil Town	28,188	28,028	28,122	28,122
Huntertown Civil Town	33,207	33,019	33,129	33,129
Monroeville Civil Town	38,572	38,354	38,482	38,482
Leo-Cedarville Civil Town	66,901	66,522	66,744	66,744
M.S.D. SW Allen Co. School Corp.	1,870,721	1,860,114	1,866,330	1,866,330
Northwest Allen Co. School Corp.	2,214,253	2,201,699	2,209,055	2,209,055
Fort Wayne Comm. School Corp.	6,436,724	6,400,227	6,421,613	6,421,613
East Allen Co. School Corp.	2,356,052	2,342,693	2,350,521	2,350,521
Allen Co. Public Library	2,443,034	2,428,699	2,437,079	2,437,079
Fort Wayne Public Transportation	460,283	457,596	459,174	459,174
Fort Wayne-Allen Co. Airport Auth.	519,496	516,463	518,243	518,243
Southwest Allen County Fire	127,269	126,547	126,970	126,970
<b>Totals</b>	<b>\$ 34,865,361</b>	<b>\$ 34,865,361</b>	<b>\$ 34,865,361</b>	<b>\$ 34,865,361</b>

## **APPENDIX F**

### **Estimated Circuit Breaker Impact**

**WOODBURN-NEW HAVEN FIRE & EMS TERRITORY**

**FIRE PROTECTION/EMS FUNDING**

**Estimated Impact to Circuit Breaker Tax Credits**

Unit	2021	Estimated with Fire Territory		
	Estimated	2022	2023	2024
Allen County	\$ 6,563,563	\$ 6,596,381	\$ 6,592,925	\$ 6,592,925
Aboite Township	48,655	48,655	48,655	48,655
<b>Adams Township</b>	<b>39,878</b>	<b>42,737</b>	<b>42,436</b>	<b>42,436</b>
Cedar Creek Township	373	373	373	373
Eel River Township	-	-	-	-
Jackson Township	35	35	35	35
<b>Jefferson Township</b>	<b>713</b>	<b>846</b>	<b>832</b>	<b>832</b>
Lafayette Township	-	-	-	-
Lake Township	386	386	386	386
Madison Township	358	358	358	358
Marion Township	693	693	693	693
<b>Maumee Township</b>	<b>1,314</b>	<b>1,595</b>	<b>1,565</b>	<b>1,565</b>
<b>Milan Township</b>	<b>551</b>	<b>678</b>	<b>664</b>	<b>664</b>
Monroe Township	1,516	1,516	1,516	1,516
Perry Township	5,258	5,258	5,258	5,258
Pleasant Township	94	94	94	94
Scipio Township	66	66	66	66
Springfield Township	376	376	376	376
St. Joseph Township	71,092	71,127	71,123	71,123
Washington Township	18,351	18,351	18,351	18,351
Wayne Township	475,413	475,413	475,413	475,413
Fort Wayne Civil City	18,803,691	18,803,691	18,803,691	18,803,691
<b>New Haven Civil City</b>	<b>624,346</b>	<b>621,559</b>	<b>621,352</b>	<b>621,352</b>
<b>New Haven Fire Territory</b>		<b>204,988</b>	<b>183,400</b>	<b>183,400</b>
<b>Woodburn Civil City</b>	<b>5,286</b>	<b>6,415</b>	<b>6,296</b>	<b>6,296</b>
Zanesville Civil Town	37	37	37	37
Grabill Civil Town	8,820	8,820	8,820	8,820
Huntertown Civil Town	287	287	287	287
Monroeville Civil Town	27,826	27,826	27,826	27,826
Leo-Cedarville Civil Town	1,328	1,328	1,328	1,328
M.S.D. SW Allen Co. School Corp.	2,312,881	2,312,881	2,312,881	2,312,881
Northwest Allen Co. School Corp.	977,009	977,009	977,009	977,009
Fort Wayne Comm. School Corp.	6,561,396	6,565,333	6,564,918	6,564,918
East Allen Co. School Corp.	781,518	844,039	837,455	837,455
Allen Co. Public Library	2,377,604	2,389,492	2,388,240	2,388,240
Fort Wayne Public Transportation	804,976	809,001	808,577	808,577
Fort Wayne-Allen Co. Airport Auth.	557,334	560,120	559,827	559,827
Southwest Allen County Fire	12,507	12,507	12,507	12,507
Allen County Solid Waste	-	-	-	-
<b>Totals</b>	<b>\$ 41,085,532</b>	<b>\$ 41,410,273</b>	<b>\$ 41,375,573</b>	<b>\$ 41,375,573</b>

*Presented by Greg Guerrettaz*



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